



screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross							

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

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**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You

Varsity Teams

Men's Teams

Women's Teams

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Basketball

12

12

Rodeo

14

6

Soccer

27



## CAVEAT

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

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Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time
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For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's  
Teams

Coed Teams

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Average Annual Institutional Salary per  
Head Coaching Position  
(for coaching duties only)



Time  
Basis

Time  
Basis

or  
Volunteer

Time  
Basis

Time  
Basis

or  
Volunteer

Basketball



Average Annual Institutional Salary per Full-time

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

Women's Teams

Coed Teams

Total

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Total

9,757

10,596



Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

Men's Teams

Women's Teams

Total

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Basketball

194,961

214,729



Total Revenues of all Sports,  
Except Football and Basketball, Combined  
(Men's and Women's Teams)

636,740

561,223



	Men's Teams	Women's Teams	Coed Teams	Total	
1	<u>Total of Head Coaches' Salaries</u>	156,928	156,148	0	313,076
2	<u>Total of Assistant Coaches' Salaries</u>	12,408	7,508	0	19,916
3	<u>Total Salaries (Lines 1+2)</u>	169,336	163,656	0	332,992
4	<u>Athletically Related Student Aid</u>	250,740	223,328	19,000	493,068
5	<u>Recruiting Expenses</u>	9,757	10,596	0	20,353
6	<u>Operating (Game-Day) Expenses</u>	312,347	306,646	5,971	624,964
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	742,180	704,226	24,971	1,471,377
8	<u>Total Expenses for Teams</u>	782,741	736,961	29,299	1,549,001
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	40,561	32,735	4,328	77,624
10	<u>Not Allocated Expenses</u>				204,462
11	<u>Grand Total Expenses (Lines 8+10)</u>				1,753,463
12	<u>Total Revenues for Teams</u>	845,480	783,577	33,584	1,662,641
13	<u>Not Allocated Revenues</u>				281,613
14	<u>Grand Total Revenues (Lines 12+13)</u>				1,944,254

